

6/3/2021



## UN Development Programme Montenegro - Podgorica

<b>Project:</b>	00126077	<b>Budget (US\$) as of Last Revision on 3-June-2021</b>			
<b>Project Title:</b>	Engagement Facility Montenegro	<b>Donor</b>	<b>Fund</b>		<b>Amount</b>
<b>Start Year:</b>	2020	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	15,000.00
<b>End Year:</b>	2022	UNDP	04001	COVID RFF from Core Programme	345,708.00
<b>Implementing Partner:</b>	UNDP	Gov of Mon	30071	Programme cost sharing - GOV1	50,676.00
		<b>Total Budget ( 2021 and Beyond</b>			<b>411,384.00</b>
		<b>Total Utilization ( 2020 and Prior )</b>			<b>319,851.50</b>
		<b>Project Total</b>			
		<b>Unprogrammed/Unfunded</b>			

**Responsible Parties:** UNDP

**Revision Type:** Project Approval

**Project Description:**

Budget revision #1 in 2021

Output 00124921

Reallocation between lines and shifting the amount of USD 49,292 of fund 04001 from Y 2021 to Y 2022.

Y 2021  
USD 231,708

Y 2022  
USD 114,000

**Agreed by:** Boris Rebic, Project Manager 

**Agreed by:** Tomica Paovic, Team Leader 

**Agreed by:** Daniela Gasparikova, Resident Representative

**Agreed by:**

*Daniela Gasparikova*